

Kongsberg Gruppen (KOG)

INCOME STATEMENT	1Q06	2Q06	3Q06	4Q06	2006
Operating revenues	1 683	1 567	1 402	2 068	6 720
Operating expenses	(1 548)	(1 429)	(1 226)	(1 890)	(6 093)
EBITDA	135	138	176	178	627
Depreciation	(42)	(36)	(39)	(46)	(163)
Operating profit (EBITA)	93	102	137	132	464
Amortisation	(1)	(1)	(6)	(8)	(16)
Operating profit (EBIT)	92	101	131	124	448
Net financial items	(15)	(13)	(18)	(12)	(58)
Earnings before tax	77	88	113	112	390
Tax expense	(25)	(26)	(35)	(52)	(138)
Earnings after tax	52	62	78	60	252
Minority share	1	1	-	1	3
Majority share	51	61	78	59	249

BY BUSINESS SEGMENT	1Q06	2Q06	3Q06	4Q06	2006
Operating revenues					
Offshore & Merchant Marine	865	862	839	987	3 553
Defence & Aerospace	791	639	532	1 035	2 997
Others, elimination	27	66	31	46	170
Total	1 683	1 567	1 402	2 068	6 720
EBITA					
Offshore & Merchant Marine	67	84	93	85	329
Defence & Aerospace	30	25	57	70	182
Others	(4)	(7)	(13)	(23)	(47)
Total	93	102	137	132	464
EBIT					
Offshore & Merchant Marine	67	84	92	84	327
Defence & Aerospace	29	24	52	63	168
Others	(4)	(7)	(13)	(23)	(47)
Total	92	101	131	124	448